



Govt. College, Hoshiarpur

PUNJAB (INDIA) - 146001

Ph: 01882-255460

Date 5/8/23

DVI Met. Response: 4.4.1

Government College Hoshiarpur is a government funded institution. All types of expenses including salaries drawn against the sanctioned posts are born by Punjab State Government Exchequer. Salary drawn against the self financed funds like PTA and HEIS are managed at college level but Government also has control on these funds. Government allocates different amounts of funds under different heads for the development of college from time to time. Total expenditures incurred during last five years is as mentioned below .

Year	Total expenditure	Expenditure on salary	Budget allocation for infrastructure augmentation	Expenditure for infrastructure augmentation excluding salary	Total expenditure excluding salary	Expenditure on maintenance of academic facilities(excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total Expenditure on maintenance
1	2	3	4	5	6	7	8	9
2017-18	22419816.24	14696472	Government allocates different amount of funds under different heads for the college developments from time to time	4379895.74	7723344.5	3264058.5	79390	3343448.5
2018-19	23393702.5	15948526	-do-	5466336	7445176.5	1708240	270600.5	1978840.5
2019-20	28494659	15453495	-do-	10952262	13041164	1253637	835265	2088902
2020-21	14567983	11109295	-do-	1484914	7626223	1603429	370345	1973774
2021-22	9721749	8035156	-do-	906306	1686593	230789	549498	780287

- All funds in Rupees.


Principal

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Govt. College, Hoshiarpur.